

del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,557,112.26	-\$56,219.62	\$1,500,892.64	\$1,500,892.64	\$1,500,892.64	-
Sindicatura	\$893,291.76	\$11,330.75	\$904,622.51	\$904,622.51	\$904,622.51	-
Regiduría	\$578,588.20	-\$59,077.29	\$519,510.91	\$519,510.91	\$519,510.91	-
Secretaría del ayuntamiento	\$597,056.98	\$338,996.27	\$936,052.25	\$936,052.25	\$936,052.25	-
Organo de Control Interno	\$454,860.16	-\$10,101.11	\$444,759.05	\$444,759.05	\$444,759.05	-
Organos Auxiliares	-	\$43,509.60	\$43,509.60	\$43,509.60	\$43,509.60	-
Presidente Municipal	\$2,233,614.06	-\$54,547.11	\$1,679,066.95	\$1,679,066.95	\$1,679,066.95	-
Desarrollo Económico	\$552,714.50	\$284,154.15	\$268,560.35	\$268,560.35	\$268,560.35	-
Desarrollo social	\$18,414,921.42	\$646,551.36	\$19,061,472.78	\$18,967,960.78	\$18,144,972.78	\$93,512.00
Dirección de Obras Publicas	\$26,188,394.22	\$9,713,224.60	\$35,901,618.82	\$35,885,593.80	\$35,885,593.80	\$16,025.02
Policia Municipal Preventiva	\$5,961,000.00	-\$430,276.32	\$5,530,723.68	\$5,529,575.82	\$5,529,575.82	\$1,147.86
Tesorería	\$1,991,633.98	\$382,392.01	\$2,374,025.99	\$2,373,806.29	\$2,015,405.49	\$219.70
<b>Total del Gasto</b>	<b>\$59,423,187.54</b>	<b>\$9,741,627.99</b>	<b>\$69,164,815.53</b>	<b>\$69,053,810.95</b>	<b>\$67,872,522.15</b>	<b>\$110,904.58</b>



L.C. ISRAEL PEREZ VILLEGAS  
PRESIDENTE MUNICIPAL



C. ALFREDA NICOLAS VICENTE  
SINDICO



C. GERMAN FRANCO CENOBIO MORA  
PRESIDENTE MUNICIPAL



L.C. GUADALUPE RAMOS RAMIREZ  
TESORERA MUNICIPAL

2018-2021

REGIDURIA UNICA  
H. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.  
2018-2021



TESORERÍA  
H. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.  
2018-2021

SINDICATURA  
H. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.  
2018-2021