



Municipio de Ixhuatlancillo, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación de Servicios Personales por Categoría  
 Del 1 de enero al 31 de marzo de 2021

| Concepto   | Aprobado        | Ampliaciones /<br>/Reduccionales | Egresos         |                |                | Pagado          | Subejercicio |
|--|-----------------|----------------------------------|-----------------|----------------|----------------|-----------------|--------------|
|  |                 |                                  | Modificado      | Devengado      | Pagado         |                 |              |
| I. Gasto No Etiquetado   | \$12,041,860.40 | \$0.00                           | \$12,041,860.40 | \$2,522,141.67 | \$2,522,141.67 | \$9,519,718.73  |              |
| A. Personal Administrativo y de Servicio Público   | \$12,041,860.40 | \$0.00                           | \$12,041,860.40 | \$2,522,141.67 | \$2,522,141.67 | \$9,519,718.73  |              |
| B. Magisterio  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| C. Servicios de Salud  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| c1) Personal Administrativo  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| c2) Personal Médico, Paramédico y afín   | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| D. Seguridad Pública   | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas e1) nombre del programa o ley 1 | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| II. Gasto Etiquetado   | \$4,521,196.66  | \$15,983.76                      | \$4,537,180.44  | \$971,769.48   | \$971,769.48   | \$3,565,410.96  |              |
| A. Personal Administrativo y de Servicio Público   | \$4,521,196.66  | \$15,983.76                      | \$4,537,180.44  | \$971,769.48   | \$971,769.48   | \$3,565,410.96  |              |
| B. Magisterio  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| C. Servicios de Salud  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| c1) Personal Administrativo  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| c2) Personal Médico, Paramédico y afín   | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| D. Seguridad Pública   | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas e1) nombre del programa o ley 1 | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                           | \$0.00          | \$0.00         | \$0.00         | \$0.00          |              |
| III. Total de Gasto en Servicios Personales  | \$16,563,057.06 | \$15,983.76                      | \$16,579,040.84 | \$3,493,911.15 | \$3,493,911.15 | \$13,085,129.69 |              |



C. GERMAN FRANCISCO CENOBIO  
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