



Mur... de I...lancillo... .br.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,512,369.08	\$75,000.00	\$1,587,369.08	\$832,254.67	\$832,254.67	\$755,114.41
Sindicatura	\$900,826.48	\$-143,982.00	\$756,844.48	\$376,801.47	\$376,801.47	\$380,043.01
Regiduría	\$602,440.12	-	\$602,440.12	\$228,997.40	\$228,997.40	\$373,442.72
Secretaría del ayuntamiento	\$931,752.13	-	\$931,752.13	\$397,455.92	\$397,455.92	\$534,296.21
Organos de Control Interno	\$598,913.38	-	\$598,913.38	\$257,032.32	\$257,032.32	\$341,881.06
Organos Auxiliares	\$20,302.80	-	\$20,302.80	\$13,535.20	\$13,535.20	\$6,767.60
Presidente Municipal	\$1,669,289.85	\$3,242,395.50	\$4,911,685.35	\$1,652,065.65	\$1,652,065.65	\$3,259,619.70
Desarrollo Económico	\$571,335.05	\$-10,000.00	\$561,335.05	\$122,923.94	\$122,923.94	\$438,411.11
Desarrollo social	\$16,180,583.59	\$-51,959.09	\$16,128,624.50	\$7,566,463.39	\$7,566,463.39	\$8,562,161.11
Dirección de Obras Públicas	\$31,205,425.79	\$-342,454.15	\$30,862,971.64	\$9,520,962.05	\$9,520,962.05	\$21,342,009.59
Policia Municipal Preventiva	\$5,908,691.80	\$-387,763.16	\$5,520,928.64	\$2,296,455.83	\$2,296,455.83	\$3,224,472.81
Tesorería	\$4,556,088.88	\$-1,268,119.10	\$3,287,969.78	\$575,239.25	\$575,239.25	\$2,712,730.53
Total del Gasto	\$64,658,018.95	\$1,113,118.00	\$65,771,136.95	\$23,840,187.09	\$23,840,187.09	\$41,930,949.86



[Signature]
 LIC. ISRAEL PEREZ VILLEGAS
 PRESIDENTE MUNICIPAL



PRESIDENCIA
 II AYUNTAMIENTO CONSTITUCIONAL
 IXHUATLANCILLO, VER.
 2018-2021

[Signature]
 LIC. GERMAN FRANCISCO CENOBIO MORALES
 REGIDOR



REGIDURÍA ÚNICA
 II AYUNTAMIENTO CONSTITUCIONAL
 IXHUATLANCILLO, VER.

[Signature]
 C. ALFREDA NICOLAS VICENTE
 SINDICO



SINDICATURA
 II AYUNTAMIENTO CONSTITUCIONAL
 IXHUATLANCILLO, VER.
 2018-2021



TESORERÍA
 II AYUNTAMIENTO CONSTITUCIONAL
 IXHUATLANCILLO, VER.
 2018-2021