

Municipio de Ixhuatlancillo, Ver.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,557,112.26	\$-2,000.00	\$1,555,112.26	\$656,316.31	\$613,459.60	\$898,795.95
Sindicatura	\$893,291.76	\$-10,000.00	\$883,291.76	\$425,023.63	\$391,123.21	\$458,268.13
Regiduría	\$578,588.20	-	\$578,588.20	\$234,245.32	\$215,799.62	\$344,342.88
Secretaría del ayuntamiento	\$597,056.98	\$-7,000.00	\$590,056.98	\$453,889.75	\$418,727.40	\$136,167.23
Organismo de Control Interno	\$454,860.16	\$-2,000.00	\$452,860.16	\$186,387.97	\$171,431.81	\$266,472.19
Presidente Municipal	\$2,233,614.06	\$-28,142.00	\$2,205,472.06	\$816,331.94	\$778,539.11	\$1,389,140.12
Desarrollo Económico	\$552,714.50	-	\$552,714.50	\$131,307.77	\$121,488.76	\$421,406.73
Desarrollo social	\$18,414,921.42	\$-1,337,436.71	\$17,077,484.71	\$9,761,563.20	\$9,579,350.37	\$7,315,921.51
Dirección de Obras Públicas	\$26,188,394.22	\$9,948,362.41	\$36,136,756.63	\$8,380,047.52	\$8,358,098.42	\$27,756,709.11
Policía Municipal Preventiva	\$5,961,000.00	\$-240,526.41	\$5,720,473.59	\$2,557,680.38	\$2,378,174.71	\$3,162,793.21
Tesorería	\$1,991,633.98	\$204,894.96	\$2,196,528.94	\$684,590.02	\$646,078.89	\$1,511,938.92
<b>Total del Gasto</b>	<b>\$59,423,187.54</b>	<b>\$6,526,152.25</b>	<b>\$67,949,339.79</b>	<b>\$24,287,383.81</b>	<b>\$23,672,271.90</b>	<b>\$43,661,955.98</b>



LIC. ISRAEL PEREZ VILLEGAS  
PRESIDENTE MUNICIPAL

C. GERMAN FRANCISCO GENOBIO MORA  
REGIDOR



C. ALFREDA NICOLAS VICENTE  
SINDICO

L.C. GUADALUPE RAMOS RAMIREZ  
TESORERA MUNICIPAL

