



Municipio de Ixhuatlancillo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,512,369.08	\$25,000.00	\$1,537,369.08	\$445,692.50	\$445,692.50	\$1,091,676.58
Sindicatura	\$900,826.48	\$-64,982.00	\$835,844.48	\$202,377.66	\$202,377.66	\$633,466.82
Regiduría	\$602,440.12	-	\$602,440.12	\$114,323.20	\$114,323.20	\$488,116.92
Secretaría del Ayuntamiento	\$931,752.13	-	\$931,752.13	\$193,823.32	\$193,823.32	\$737,928.81
Organo de Control Interno	\$598,913.38	-	\$598,913.38	\$121,118.10	\$121,118.10	\$477,795.28
Organos Auxiliares	\$20,302.80	-	\$20,302.80	\$10,151.40	\$10,151.40	\$10,151.40
Presidente Municipal	\$1,669,289.85	\$1,444,770.00	\$3,114,059.85	\$278,231.51	\$278,231.51	\$2,835,828.34
Desarrollo Económico	\$571,335.05	-	\$571,335.05	\$56,912.82	\$56,912.82	\$514,422.23
Desarrollo social	\$16,180,583.59	\$-188,639.09	\$15,991,944.50	\$3,965,243.33	\$3,965,243.33	\$12,026,701.17
Dirección de Obras Públicas	\$31,205,425.79	\$-282,886.15	\$30,922,539.64	\$372,703.71	\$372,703.71	\$30,549,835.93
Policia Municipal Preventiva	\$5,908,691.80	\$-387,763.16	\$5,520,928.64	\$1,160,718.75	\$1,160,718.75	\$4,360,209.89
Tesorería	\$4,556,089.98	\$567,618.40	\$5,123,707.28	\$297,373.70	\$297,373.70	\$4,826,333.58
Total del Gasto	\$64,588,044.95	\$1,113,118.00	\$65,771,136.95	\$7,218,670.00	\$7,218,670.00	\$58,552,466.95



LIC. ISRAEL PEREZ VILLEGAS
PRESIDENTE MUNICIPAL

PRESIDENCIA
M. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021

C. ALFREDA NICOLAS VICENTE
SINDICO

SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.

C. GERMAN FRANCISCO GENSIBO MORA
REGIDOR



REGIDURIA UNICA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021

L.C. GUADALUPE RAMOS RAMIREZ
TESORERA MUNICIPAL



TESORERIA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021