



**Municipio de Ixhuatlancillo, Ver.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2021**

| Concepto                                      | Egresos                |                               |                        |                        |                        | Subejercicio          |
|---|------------------------|-------------------------------|------------------------|------------------------|------------------------|-----------------------|
|   | Aprobado               | Ampliaciones /<br>Reducciones | Modificado             | Devengado              | Pagado                 |                       |
|   | 1                      | 2                             | 3 = (1 + 2)            | 4                      | 5                      |                       |
| Presidencia Municipal                         | \$1,805,448.00         | \$-55,884.15                  | \$1,749,563.85         | \$1,749,346.30         | \$1,749,346.30         | \$217.55              |
| Sindicatura                                   | \$620,982.96           | \$-44,657.46                  | \$576,325.50           | \$569,494.26           | \$569,494.26           | \$6,831.24            |
| Regiduría                                     | \$550,990.96           | \$-144,840.72                 | \$406,150.24           | \$400,150.24           | \$400,150.24           | \$6,000.00            |
| Secretaría del ayuntamiento                   | \$676,533.56           | \$-89,726.10                  | \$586,807.46           | \$583,034.79           | \$583,034.79           | \$3,772.67            |
| Organo de Control Interno                     | \$610,587.96           | \$-59,139.45                  | \$551,448.51           | \$548,863.51           | \$548,863.51           | \$2,585.00            |
| Organos Auxiliares                            | \$50,935.28            | \$-7,173.59                   | \$43,761.69            | \$43,761.69            | \$43,761.69            | -                     |
| Presidente Municipal                          | \$1,961,459.36         | \$-164,476.21                 | \$1,796,983.15         | \$1,582,622.27         | \$1,582,622.27         | \$214,360.88          |
| Dirección de Agua Potable                     | \$2,312,298.12         | \$147,605.65                  | \$2,459,903.77         | \$2,219,509.59         | \$2,219,509.59         | \$240,394.18          |
| Dirección de Alumbrado Público                | \$5,698,168.64         | \$723,092.37                  | \$6,421,261.01         | \$5,491,100.93         | \$4,725,850.93         | \$930,160.08          |
| Dirección de Parques y Jardines               | \$1,108,031.00         | \$-215,262.10                 | \$892,768.90           | \$827,782.30           | \$827,782.30           | \$64,986.60           |
| Dirección de Ecología y Limpia Pub            | \$2,654,220.16         | \$-190,855.36                 | \$2,463,364.80         | \$2,445,296.07         | \$2,445,296.07         | \$18,068.73           |
| Dirección de Comunicación Social              | \$210,828.72           | \$63,312.00                   | \$274,140.72           | \$273,181.19           | \$273,181.19           | \$959.53              |
| Dirección de Fomento Agropecuario             | \$202,555.20           | \$-45,629.15                  | \$156,926.05           | \$153,375.86           | \$153,375.86           | \$3,550.19            |
| Dirección de Educación                        | \$458,303.44           | \$-49,668.94                  | \$408,634.50           | \$406,336.50           | \$406,336.50           | \$2,298.00            |
| Dirección de COMUDE                           | \$196,329.88           | \$-29,598.19                  | \$166,731.69           | \$156,164.77           | \$156,164.77           | \$10,566.92           |
| Dirección de Comercio                         | \$219,183.92           | \$-30,700.33                  | \$188,483.59           | \$188,483.59           | \$188,483.59           | -                     |
| Dirección de Catastro                         | \$331,987.68           | \$-66,630.86                  | \$265,356.82           | \$261,534.12           | \$261,534.12           | \$3,822.70            |
| Dirección Jurídica                            | \$180,288.84           | \$33,517.69                   | \$213,806.53           | \$211,232.04           | \$211,232.04           | \$2,574.49            |
| Dirección de Registro Civil                   | \$176,410.04           | \$12,672.87                   | \$189,082.91           | \$187,622.91           | \$187,622.91           | \$1,460.00            |
| Oficialía Mayor                               | \$137,223.80           | \$-88,591.26                  | \$48,632.54            | \$48,632.54            | \$48,632.54            | -                     |
| Salud   | \$136,003.84           | \$-18,645.49                  | \$117,358.35           | \$117,358.35           | \$117,358.35           | -                     |
| Panteón                                       | \$191,575.44           | \$-42,788.20                  | \$148,787.24           | \$148,787.24           | \$148,787.24           | -                     |
| Sistema DIF Municipal                         | \$1,396,697.20         | \$-163,600.71                 | \$1,233,096.49         | \$1,207,822.19         | \$1,207,822.19         | \$25,274.30           |
| Dirección de Protección Civil                 | \$1,626,998.28         | \$-1,425,388.28               | \$201,610.00           | \$184,744.41           | \$184,744.41           | \$16,865.59           |
| Instituto Municipal de la Mujer               | \$110,637.52           | \$182,415.99                  | \$293,053.51           | \$293,033.43           | \$293,033.43           | \$20.08               |
| Dirección de Obras Públicas                   | \$33,866,590.80        | \$4,487,022.07                | \$38,353,612.87        | \$38,180,224.68        | \$38,180,224.68        | \$173,388.19          |
| Policía Municipal Preventiva                  | \$3,932,198.40         | \$990,472.55                  | \$4,922,670.95         | \$4,922,115.96         | \$4,922,115.96         | \$554.99              |
| Tesorería                                     | \$3,026,097.04         | \$-1,017,291.45               | \$2,008,805.59         | \$1,993,946.65         | \$1,993,946.65         | \$14,858.94           |
| Dirección de Gobernación                      | \$296,831.00           | \$-48,974.32                  | \$247,856.68           | \$247,856.68           | \$247,856.68           | -                     |
| Unidad de Transparencia y Acceso a la Inf Pub | \$364,982.64           | \$-808.26                     | \$364,174.38           | \$361,518.54           | \$361,518.54           | \$2,655.84            |
| <b>Total del Gasto</b>                        | <b>\$65,111,379.68</b> | <b>\$2,639,780.61</b>         | <b>\$67,751,160.29</b> | <b>\$66,004,933.60</b> | <b>\$65,239,683.60</b> | <b>\$1,746,226.69</b> |



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LIC. ISRAEL PEREZ VILLEGAS  
PRESIDENTE MUNICIPAL

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C. ALFREDA NICOLAS VICENTE  
SINDICO

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C. GERMAN FRANCISCO CENOBIO MORA  
REGIDOR

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L.C. GUADALUPE RAMOS RAMIREZ  
TESORERA MUNICIPAL