H. AYUNTAMIENTO CONSTITUCIONAL DE IXHUATLANCILLO
INFORMES TRIMESTRALES, INFORMES SEMESTRALES Y APORTACIONES FEDERALES
CORTE DE EJERCICIO 2019

Clave y Nombre de la Entidad: Veracruz
Clave y Nombre del Municipio: 141 IXHUATLANCILLO
Fuente de Financiamiento: FORTAMUN
Presupuesto Autorizado: 26,449,347.00

Hoja 4 de 4
Fecha de Actualización

| Programa: Tipo | Subprograma: Rubro | Subsubprograma: Nombre del Proyecto / Acompañamiento de Obra | Clave de Localidad | Localidad | Avance Físico Financiero: Avance % | Avance Físico Financiero: Metas: Planeadas: Unidad | Avance Físico Financiero: Metas: Planeadas: Cantidad | Avance Físico Financiero: Metas: Alcanzadas: Unidad | Avance Físico Financiero: Metas: Alcanzadas: Cantidad | Estructura Financiera (Inversión Autorizada): Vertiente de Obra | Estructura Financiera (Inversión Autorizada): Modalidad de Ejecución | Estructura Financiera (Inversión Autorizada): Costo Total | Estructura Financiera (Inversión Autorizada): Fuente de Financiamiento | Estructura Financiera (Inversión Autorizada): Aportación Municipal | Estructura Financiera (Inversión Autorizada): Aportación Beneficiarios | Estructura Financiera (Inversión Autorizada): Otros Fuentes Federales | Estructura Financiera (Inversión Autorizada): Otros Fuentes Estatales | Estructura Financiera (Inversión Autorizada): Otros | Estructura Financiera (Inversión Ejecutada): Costo Total | Estructura Financiera (Inversión Ejecutada): Fuente de Financiamiento | Estructura Financiera (Inversión Ejecutada): Aportación Municipal | Estructura Financiera (Inversión Ejecutada): Aportación Beneficiarios | Estructura Financiera (Inversión Ejecutada): Otros Fuentes Federales | Estructura Financiera (Inversión Ejecutada): Otros Fuentes Estatales | Estructura Financiera (Inversión Ejecutada): Otros | Estructura Financiera (Gasto): Costo Total | Estructura Financiera (Gasto): Fuente de Financiamiento | Estructura Financiera (Gasto): Aportación Municipal | Estructura Financiera (Gasto): Aportación Beneficiarios | Estructura Financiera (Gasto): Otros Fuentes Federales | Estructura Financiera (Gasto): Otros Fuentes Estatales | Estructura Financiera (Gasto): Otros | Metas: Unidad de Medida | Metas: Alcanzadas | Metas: Alcanzadas | Observaciones |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2019 30 061 3037 | 5 01 | [illegible] | [illegible] | SAN PEDRO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 01 | [illegible] | [illegible] | SAN PEDRO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 02 | [illegible] | [illegible] | RANCHO DE PAULA | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | OBRA | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 03 | [illegible] | [illegible] | RANCHO DE CARPINTERO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 04 | [illegible] | [illegible] | SAN JERONIMO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | ANCHO | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 05 | [illegible] | [illegible] | SAN PEDRO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 06 | [illegible] | [illegible] | [illegible] | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 07 | [illegible] | [illegible] | SAN PEDRO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 08 | [illegible] | [illegible] | SAN PEDRO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 09 | [illegible] | [illegible] | [illegible] | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | OBRA | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 10 | [illegible] | [illegible] | SAN PEDRO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 11 | [illegible] | [illegible] | [illegible] | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | [illegible] | [illegible] | |
| 2019 30 061 3037 | 5 12 | [illegible] | [illegible] | IXHUATLANCILLO | 100.00 | [illegible] | [illegible] | [illegible] | [illegible] | TERRACERIA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | [illegible] | [illegible] | |

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.

CONTRALORIA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021

SELLO DIGITAL: D4Ey6eTBaF/ZBgSNRRcbdKQXtvEvfEhyncsPdj3Yztt6R1tnLwjikvzCpc99YF/4JO1zOLKyiRkh92cMgyQgrVKpNLHS4r+N+gGuhg5o9W/YEnB6D/U59m7RogNL/YLDWZY00xNA/Rst8vduaiMEqhxqXrZlYibozITLkoKk=

Última actualización 25/01/2020

| Programa / Tipo | Subprograma | | | Avance Físico-Financiero | | | | | | Estructura Financiera (ejercicio Anterior) | | | | | | | | | Estructura Financiera (ejercicio Vigente) | | | | | | | | Estructura Financiera (ejercicio Pagado) | | | | | | | | Estructura Financiera (Saldo) | | | | | | | | Metas | | | Obras prioritarias |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Física | | | Financiera | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| No. Obra | Nombre del Proyecto / Descripción de la Obra | Clave de Localidad | Localidad | % | Fecha Inicio Unico | Fecha Inicio Tramos | % | Fecha Inicio Unico | Fecha Inicio Tramos | Inversión de la Obra | Modalidad de Ejecución | Costo Total | Fondo de Financiamiento Adicional | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fondo de Financiamiento Adicional | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fondo de Financiamiento Adicional | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fondo de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Unidad de Medida | Programada | Acumulada | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 22 / CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO EN LA CALLE ALVARO OBREGÓN DE LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN DE PALA | 100.00 | 15/04/2019 | 20/05/2019 | 100.00 | 12/04/2019 | 13/05/2019 | FEDERAL | CONTRATO | 922,314.00 | 922,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 922,314.00 | 922,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 922,314.00 | 922,314.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | 240.00 | 240.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 120.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 23 / CONSTRUCCIÓN DE CALLE DE TERRACERÍA VIVIENDA DE CALLE 2 DE MAYO EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN DE PALA | 100.00 | 30/03/2019 | 29/04/2019 | 100.00 | 12/04/2019 | 13/05/2019 | FEDERAL | CONTRATO | 129,906.72 | 129,906.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,906.72 | 129,906.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 129,906.72 | 129,906.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | 90.00 | 90.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 45.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 24 / CONSTRUCCIÓN DE TANQUE DE DESCARGA DE AGUA POTABLE EN LA COL. CENTRO DEL MUNICIPIO DE TANCHACHÍN | 300-100 / 1 | TANCHACHÍN DE PALA | 100.00 | 19/07/2019 | 25/10/2019 | 100.00 | 14/08/2019 | 27/10/2019 | FEDERAL | CONTRATO | 1,365,964.00 | 1,365,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,964.00 | 1,365,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,365,964.00 | 1,365,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | 1,412.00 | 1,412.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 424.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 25 / CONSTRUCCIÓN DE RED DE DRENAJE SANITARIO EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN DE PALA | 100.00 | 15/04/2019 | 20/05/2019 | 100.00 | 12/04/2019 | 24/05/2019 | FEDERAL | CONTRATO | 645,525.00 | 645,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 645,525.00 | 645,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 645,525.00 | 645,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | 450.00 | 450.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 126.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 26 / REHABILITACIÓN DE CALLE DE ACCESO A LA PRIMARIA "VICENTE GUERRERO" | 300-100 / 1 | SAN JERÓNIMO | 100.00 | 22/05/2019 | 14/06/2019 | 100.00 | 12/04/2019 | 22/05/2019 | FEDERAL | CONTRATO | 236,820.00 | 236,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,820.00 | 236,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 236,820.00 | 236,820.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | CAMINO | 38.00 | 38.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 228.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 27 / REHABILITACIÓN DE CALLE DE ACCESO A LA PRIMARIA "VICENTE GUERRERO" | 300-100 / 1 | EL MIRADERO | 100.00 | 19/05/2019 | 28/05/2019 | 100.00 | 24/07/2019 | 12/11/2019 | FEDERAL | CONTRATO | 631,054.00 | 631,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631,054.00 | 631,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 631,054.00 | 631,054.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | CAMINO | 30.00 | 30.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 84.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 28 / CONSTRUCCIÓN DE TECHO DE LA CANCHA DE USOS MÚLTIPLES DE LA ESCUELA PRIMARIA "VICENTE GUERRERO" EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN | 100.00 | 15/04/2019 | 15/04/2019 | 100.00 | 12/06/2019 | 15/09/2019 | FEDERAL | CONTRATO | 896,074.29 | 896,074.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 896,074.29 | 896,074.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 896,074.29 | 896,074.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | 1.00 | 1.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ALUMNO | 15.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 29 / CONSTRUCCIÓN DE TECHO DE LA CANCHA DE USOS MÚLTIPLES DE LA ESCUELA PRIMARIA "VICENTE GUERRERO" EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN | 100.00 | 15/04/2019 | 15/05/2019 | 100.00 | 12/06/2019 | 15/09/2019 | FEDERAL | CONTRATO | 1,196,282.86 | 1,196,282.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,196,282.86 | 1,196,282.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,196,282.86 | 1,196,282.86 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | AGENTE | 1.00 | 1.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ALUMNO | 15.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 30 / REHABILITACIÓN DE CALLE DE ACCESO A LA PRIMARIA "VICENTE GUERRERO" EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN | 100.00 | 12/08/2019 | 13/09/2019 | 100.00 | 28/05/2019 | 14/07/2019 | FEDERAL | CONTRATO | 1,730,117.00 | 1,730,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,117.00 | 1,730,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,730,117.00 | 1,730,117.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | 3,078.00 | 3,078.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 264.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 31 / REHABILITACIÓN DE CALLE DE ACCESO A LA PRIMARIA "VICENTE GUERRERO" EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN | 100.00 | 30/04/2019 | 10/05/2019 | 100.00 | 28/05/2019 | 27/07/2019 | FEDERAL | CONTRATO | 596,633.20 | 596,633.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 596,633.20 | 596,633.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 596,633.20 | 596,633.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | 1,029.20 | 1,029.20 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 243.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 32 / ENREJADO PERIMETRAL Y CONSTRUCCIÓN DE BARDA PERIMETRAL EN LA COL. CENTRO | 300-100 / 1 | TANCHACHÍN | 100.00 | 21/06/2019 | 10/07/2019 | 100.00 | 12/07/2019 | 17/10/2019 | FEDERAL | CONTRATO | 392,220.00 | 392,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 392,220.00 | 392,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 392,220.00 | 392,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | PIEZAS | 45.00 | 45.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 144.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 33 / CONSTRUCCIÓN DE CUARTO DORMITORIO EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN | 100.00 | 13/06/2019 | 19/06/2019 | 100.00 | 12/07/2019 | 17/09/2019 | FEDERAL | CONTRATO | 1,531,136.75 | 1,531,136.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,531,136.75 | 1,531,136.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,531,136.75 | 1,531,136.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO LINEAL | 134.00 | 134.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 67.00 | | | |
| 2019 / 30 / 001 / 3.3.1 | 5 / 34 / CONSTRUCCIÓN DE POZO PARA ABASTECIMIENTO DE AGUA POTABLE EN LA COL. CENTRO, TANCHACHÍN | 300-100 / 1 | TANCHACHÍN | 100.00 | 13/06/2019 | 20/06/2019 | 100.00 | 12/08/2019 | 14/12/2019 | FEDERAL | CONTRATO | 1,384,872.25 | 1,384,872.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,384,872.25 | 1,384,872.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,384,872.25 | 1,384,872.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | POZO | 1.00 | 1.00 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONA | 2,804.00 | | | |

PRESIDENTE DEL CONSEJO DE DESARROLLO MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2019-2021

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.

CONTRALORIA
H. AYUNTAMIENTO CONSTITUCIONAL
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2019 - 2021

SELLO DIGITAL: D4Ey6eTBaF/ZBg5NRRcbdKQXtvEvfEhyncsPdj3Yztt6R1tnLwjikvzCpc99YF/4JO1zOLKyiRkh92cMgyQgrVKpNLHS4r+N=gGuhg5o9W/7xxGUPUPEUPXEDNLOfjWZ100xNA/Rst8vduaiMEqhxqXrZlYibozITLkoKk=

Última actualización 25/01/2020

II AYUNTAMIENTO CONSTITUCIONAL DE IXHUATLANCILLO

INFORME DE RECURSOS DE INGRESOS ESTATALES Y APORTACIONES FEDERALES

CIERRE DE EJERCICIO 2019

Clave y Nombre de la Entidad: 30 Veracruz

Clave y Nombre del Municipio: 001 IXHUATLANCILLO

Fuente de Financiamiento: FISMDF

Presupuesto Autorizado: IN MUNICIPIO

Hoja: 4 de 4

Fecha de Actualización:

| Programa: Tipo | | | | Subprograma | | | | | Primera Fuente Financiamiento: Inicio | | | Finanzas | | | Estructura Financiera Inversión Aprobada | | | | | | | | Estructura Financiera Inversión Pagada | | | | | | | | Estructura Financiera Inversión Ejercida | | | | | | | | Estructura Financiera (Ejercido) | | | | | | | | Metas | | | Observaciones |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Nr. Obra | | Nombre del Proyecto (Descripción de Obra) | Clave de Localidad | Localidad | % | Fechas reales: Fecha | Fechas reales: Fecha | % | Fechas reales: Inicio | Fechas reales: Termino | Situación de la Obra | Modalidad de Ejecución | Costo Total | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Costo Total | Fuente de Financiamiento | Aportación Municipal | Aportación Beneficiarios | Otras Fuentes Federales | Otras Fuentes Estatales | Otros | Unidad de Medida | Aprobada | Alcanzada | |
| 5 | 01 | | | | | MAMPOSTERIA DE CALLE [illegible] ENTRADA A [illegible] DE LA TARETA MUNICIPAL [illegible] IXHUATLANCILLO | [illegible] | IXHUATLANCILLO | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | TERMINADA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | 2,340.75 | 2,340.75 | |
| 2019 | 3 | 19 | 3020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONAS | 428.69 | | |
| 5 | 01 | | | | | CONSTRUCCION DE [illegible] DE CONCRETO HIDRAULICO EN LA CALLE [illegible] EN [illegible] | [illegible] | TANCOCHIQ | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | TERMINADA | CONTRATO | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | [illegible] | [illegible] | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | METRO CUADRADO | 4,195.76 | 4,195.76 | |
| 2019 | 3 | 19 | 3020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PERSONAS | 514.80 | | |
| | | | | | | | | | $24,445,987.00 | | | | | | | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $20,485,505.00 | $20,485,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $24,445,987.00 | $20,485,505.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | | | | |

Israel Pérez Villagra
PRESIDENTE DEL CONSEJO DE DESARROLLO MUNICIPAL
Nombre Firma y sello

Martín Adolfo Pérez Marlon
VOCAL DE CONTROL Y VIGILANCIA
Nombre y firma

Guadalupe Ramos Ramírez
TESORERO MUNICIPAL
Nombre firma y sello

Elizabeth Cortes Gomez
CONTRALOR MUNICIPAL
Nombre firma y sello

PRESIDENCIA
II AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021

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II AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021

CONTRALORIA
II AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021

CIE2019IXHUATLANCILLO

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