



PLANTILLA DE PERSONAL PARA EL EJERCICIO FISCAL 2018 DIF MUNICIPAL

| C.S.P. = CLAVE DE SERVICIOS PERSONALES | |
|--|------------------------------------|
| Clave | Denominación |
| 1 | Diets |
| 2 | Sueldo Base al Personal Permanente |
| 3 | Sueldo Base al Personal Eventual |

| T.P. = CLAVE DE TIPO DE PERSONAL | |
|----------------------------------|-----------------------|
| Clave | Denominación |
| 1 | Edil |
| 2 | Personal de Confianza |
| 3 | Personal de Base |

Clave Geográfica: 081
Fecha de elaboración: 10/09/2018

| NOMBRE COMPLETO | PUESTO | FECHA DE INGRESO | CANTIDAD | IMPORTE DE SERVICIOS PERSONALES | PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS | PRIMAS DE VACACIONES DOMINICAL Y GRATIFICACION DE FIN DE AÑO | HORAS EXTRAORDINARIAS | COMPENSACIONES | APORTACIONES AL SISTEMA PARA EL RETIRO | CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE TRABAJO | PRESTACIONES CONTRACTUALES | OTRAS PRESTACIONES SOCIALES Y ECONOMICAS | TOTAL INGRESO ANUAL BRUTO | | | | | | |
|---------------------------------|-------------------------|------------------|----------|---------------------------------|--|--|-----------------------|----------------|--|---|----------------------------|--|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------------|
| | | | | | | | | | | | | | | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| CONCEPCION REGINA DIMAS LUCIANO | COCINERA | 01/01/2018 | 2 | 73,507.68 | 0.00 | 6,125.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,633.32 | | | | | | |
| FERNANDO PRADO TOCOHUA | AUXILIAR | 01/01/2018 | 2 | 54,098.16 | 0.00 | 4,508.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,606.34 | | | | | | |
| EZEQUIEL VELAZQUEZ TZOIMPAXTLE | AUXILIAR | 01/01/2018 | 2 | 54,098.16 | 0.00 | 4,508.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,606.34 | | | | | | |
| MARITHA ARIAS CRUZ | DIRECTORA DIF MUNICIPAL | 01/01/2018 | 2 | 88,010.40 | 0.00 | 7,334.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,344.60 | | | | | | |
| MARIA DEL ROSARIO ROSALES RUIZ | PROCURADORA | 01/01/2018 | 2 | 88,010.40 | 0.00 | 7,334.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,344.60 | | | | | | |
| GUSTAVO ARENAS LOPEZ | PSICOLOGO | 01/01/2018 | 2 | 73,507.68 | 0.00 | 6,125.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,633.32 | | | | | | |
| ROSA GABRIELA DIMAS LUCIANO | ENLACE MUNICIPAL | 01/01/2018 | 2 | 73,507.68 | 0.00 | 6,125.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,633.32 | | | | | | |
| INGRID ESMERALDA PEREZ PORTILLO | TRABAJADORA SOCIAL | 01/01/2018 | 2 | 54,098.16 | 0.00 | 4,508.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,606.34 | | | | | | |
| ROSALIA TEMOZTLE SAYNES | ASISTENTE | 01/01/2018 | 2 | 73,507.68 | 0.00 | 6,125.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,633.32 | | | | | | |
| ALFREDO HERMANDEZ CONTRERAS | AUXILIAR | 01/01/2018 | 2 | 54,098.16 | 0.00 | 4,508.18 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,606.34 | | | | | | |
| CARMEN EDITH HERNANDEZ MOTA | COCINERA | 01/01/2018 | 2 | 25,218.24 | 0.00 | 2,101.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,319.76 | | | | | | |
| CONCEPCION VILLEGAS VEGA | COCINERA | 01/01/2018 | 2 | 73,507.68 | 0.00 | 6,125.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,633.32 | | | | | | |
| POR ASIGNAR | COCINERA | 01/01/2018 | 2 | 25,218.24 | 0.00 | 2,101.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,319.76 | | | | | | |
| TOTAL DEPENDENCIA | | | | | | | | | | | 810,388.32 | 0.00 | 67,532.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 877,920.68 |

NOTA:1.- UNA-HOJA POR DEPENDENCIA

PRESIDENTE MUNICIPAL

LIC. ISRAEL PÉREZ VILLEGAS

SINDICO DE LA COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL

C. ALFREDO

REGIDOR DE LA COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL

C. GERMAN FRANCISCO CENOBIO MORA

TESORERO MUNICIPAL

LIC. GUADALUPE RAMOS RAMIREZ

SINDICATOS MEXICANOS
HAYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021

REGIDURÍA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021

TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021



PLANTILLA DE PERSONAL PARA EL EJERCICIO FISCAL 2018 AGUA POTABLE

T.P. = CLAVE DE TIPO DE PERSONAL

| Clave | Denominación |
|-------|-----------------------|
| 1 | Edil |
| 2 | Personal de Confianza |
| 3 | Personal de Base |

C.S.P. = CLAVE DE SERVICIOS PERSONALES

| Clave | Denominación |
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| 1 | Dietas |
| 2 | Sueldo Base al Personal Permanente |
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|-------------------------------------|----------|------------------|---------------------------------|--|--|-----------------------|----------------|--|---|----------------------------|--|---------------------------|
| | | | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) | (\$) |
| DIRECTOR AGUA POTABLE | | 01/01/2018 | 88,010.40 | 0.00 | 7,334.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 95,344.60 |
| JORGE ISIDRO GONZALEZ ROJAS | AUXILIAR | 01/01/2018 | 59,635.44 | 0.00 | 4,969.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,605.06 |
| JUAN CARLOS TZANAHUA LOPEZ | AUXILIAR | 01/01/2018 | 46,043.52 | 0.00 | 3,836.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,880.48 |
| GUILLERMO FLORES LABA | AUXILIAR | 01/01/2018 | 32,913.36 | 0.00 | 2,742.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,656.14 |
| JAIME FLORES CHORA | AUXILIAR | 01/01/2018 | 32,913.36 | 0.00 | 2,742.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,656.14 |
| MAXIMINO MACEDONIO FLORES RODRIGUEZ | AUXILIAR | 01/01/2018 | 73,507.68 | 0.00 | 6,125.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 79,633.32 |
| TEODORO ESTEBAN MARTINEZ HERNANDEZ | AUXILIAR | 01/01/2018 | 46,043.52 | 0.00 | 3,836.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,880.48 |
| ENRIQUE MERINO MORALES | AUXILIAR | 01/01/2018 | 32,913.36 | 0.00 | 2,742.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,656.14 |
| TEODULO MORA FLORES | AUXILIAR | 01/01/2018 | 32,913.36 | 0.00 | 2,742.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,656.14 |
| ALEJANDRO MORA ANTONIO | AUXILIAR | 01/01/2018 | 46,043.52 | 0.00 | 3,836.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,880.48 |
| ALEJANDRO PEREZ CANO | AUXILIAR | 01/01/2018 | 46,043.52 | 0.00 | 3,836.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,880.48 |
| TOTAL DEPENDENCIA | | | 490,937.52 | 0.00 | 40,911.46 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 531,848.98 |

NOTA.1.- UNA HOJA POR DEPENDENCIA

| | | | | | |
|--|---|--|--|--|--|
| PRESIDENTE MUNICIPAL LIC. ISRAEL PEREZ VILLEGAS | REGIDOR DE LA COMISION DE HACIENDA Y PATRIMONIO MUNICIPAL C. GERMAN FRANCISCO CENOBIO MORA | TESORERO MUNICIPAL L.C. GUADALUPE RAMOS RAMIREZ | SINDICATURA H. AYUNTAMIENTO CONSTITUCIONAL IXHUATLANCILLO, VER. 2018 - 2021 | REGIDURIA UNICA H. AYUNTAMIENTO CONSTITUCIONAL IXHUATLANCILLO, VER. 2018 - 2021 | TESORERIA H. AYUNTAMIENTO CONSTITUCIONAL IXHUATLANCILLO, VER. 2018 - 2021 |
|--|---|--|--|--|--|

