



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de enero al 31 de marzo de 2021

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos			Pagado	Subejercicio
			Modificado	Devengado			
1. Gasto No Etiquetado	\$22,125,106.68	\$40,966.36	\$22,166,073.04	\$4,175,965.68	\$4,175,965.68	\$17,990,107.36	
1. Ayuntamiento							
1.1. Cabildo							
1.1.1. Presidencia Municipal	\$1,805,448.00	\$5,000.00	\$1,810,448.00	\$408,134.49	\$408,134.49	\$1,402,313.51	
1.1.2. Sindicatura	\$620,982.96	\$0.00	\$620,982.96	\$128,416.79	\$128,416.79	\$492,566.17	
1.1.3. Regiduría	\$550,990.96	\$0.00	\$550,990.96	\$79,800.68	\$79,800.68	\$471,190.28	
1.1.4. Secretaría del ayuntamiento	\$676,533.56	\$0.00	\$676,533.56	\$148,539.97	\$148,539.97	\$527,993.59	
1.1.5. Organos de control Interno	\$595,587.96	\$0.00	\$595,587.96	\$123,550.37	\$123,550.37	\$472,037.59	
1.1.6. Organos Auxiliares	\$50,935.28	\$0.00	\$50,935.28	\$10,141.92	\$10,141.92	\$40,793.36	
1.2. Administración Pública Municipal							
1.2.1. Presidente Municipal	\$1,405,459.36	-\$180,764.80	\$1,224,694.56	\$118,993.65	\$118,993.65	\$1,105,700.91	
1.2.10. Dirección de Agua Potable	\$1,423,498.12	\$23,106.04	\$1,446,604.16	\$299,244.02	\$299,244.02	\$1,147,360.14	
1.2.11. Dirección de Alumbrado Público	\$4,446,168.64	\$18,602.82	\$4,464,771.46	\$787,152.21	\$787,152.21	\$3,677,619.25	
1.2.12. Dirección de Parques y Jardines	\$1,096,031.00	\$0.00	\$1,096,031.00	\$216,036.33	\$216,036.33	\$879,994.67	
1.2.13. Dirección de Ecología y Limpia Pub	\$1,103,220.16	\$0.00	\$1,103,220.16	\$225,837.22	\$225,837.22	\$877,382.94	
1.2.14. Dirección de Comunicación Social	\$210,828.72	\$0.00	\$210,828.72	\$54,395.04	\$54,395.04	\$156,433.68	
1.2.15. Dirección de Fomento Agropecuario	\$202,555.20	\$0.00	\$202,555.20	\$40,190.40	\$40,190.40	\$162,364.80	
1.2.16. Dirección de Educación	\$458,303.44	\$0.00	\$458,303.44	\$101,655.07	\$101,655.07	\$356,648.37	
1.2.17. Dirección de COMUDE	\$196,329.88	\$0.00	\$196,329.88	\$36,799.26	\$36,799.26	\$159,530.62	
1.2.18. Dirección de Comercio	\$219,183.92	\$0.00	\$219,183.92	\$44,070.54	\$44,070.54	\$175,113.38	
1.2.19. Dirección de Catastro	\$331,987.68	\$2,500.00	\$334,487.68	\$70,870.57	\$70,870.57	\$263,617.11	
1.2.2. Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.20. Dirección Jurídica	\$180,288.84	\$49,924.00	\$230,212.84	\$87,550.18	\$87,550.18	\$142,662.66	
1.2.21. Dirección de Registro Civil	\$176,410.04	\$14,771.02	\$191,181.06	\$55,436.87	\$55,436.87	\$135,744.19	
1.2.22. Oficialía Mayor	\$137,223.80	\$0.00	\$137,223.80	\$29,405.10	\$29,405.10	\$107,818.70	
1.2.23. Salud	\$136,003.84	\$0.00	\$136,003.84	\$29,143.68	\$29,143.68	\$106,860.16	
1.2.24. Pantéon	\$191,575.44	\$0.00	\$191,575.44	\$41,051.88	\$41,051.88	\$150,523.56	
1.2.25. Sistema DIF Municipal	\$1,353,697.20	\$46,400.00	\$1,400,097.20	\$244,912.75	\$244,912.75	\$1,155,184.45	
1.2.26. Dirección de Protección Civil	\$75,600.00	-\$6,000.00	\$69,600.00	\$16,815.22	\$16,815.22	\$52,784.78	
1.2.27. Instituto Municipal de la Mujer	\$110,637.52	\$0.00	\$110,637.52	\$20,787.64	\$20,787.64	\$89,849.88	









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1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.20	Dirección Jurídica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.21	Dirección de Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.22	Oficialía Mayor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.23	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.24	Paralelo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.25	Sistema DIF Municipal	\$43,000.00	-\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.26	Dirección de Protección Civil	\$1,551,398.28	-\$1,458,598.28	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00	\$0.00
1.2.27	Instituto Municipal de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social								
1.2.3.1	prueba	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5	Dirección de Obras Públicas	\$31,814,694.32	\$1,056,826.13	\$32,871,520.45	\$7,086,373.32	\$7,086,373.32	\$7,086,373.32	\$25,785,147.13	\$0.00
1.2.6	Policía Municipal Preventiva	\$3,911,798.40	\$1,775,382.04	\$5,687,180.44	\$1,132,184.25	\$1,132,184.25	\$1,132,184.25	\$4,554,996.19	\$0.00
1.2.7	Tesorería	\$1,390,582.00	-\$65,000.00	\$1,325,582.00	\$0.00	\$0.00	\$0.00	\$1,325,582.00	\$0.00
1.2.8	Dirección de Gobernación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Unidad de Transparencia y Acceso a la Inf Pub	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Administración Pública Paramunicipal								
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III.	Total de Egreso	\$65,111,379.69	\$1,762,024.36	\$66,873,404.04	\$13,102,599.58	\$13,102,599.58	\$13,102,599.58	\$53,770,814.46	\$0.00



C. GERMAN FRANCISCO CENOBIO  
 PRESIDENTE MUNICIPAL  
 MORERA

C. ALFREDA NICOLAS VICENTE  
 SINDICO

REGIDOR

L.C. GUADALUPE RAMOS RAMIREZ  
 TESORERA MUNICIPAL

PRESIDENCIA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 IXHUATLANCILLO, VER.  
 2018-2021

SINDICATURA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 IXHUATLANCILLO, VER.  
 2018-2021

TESORERIA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 IXHUATLANCILLO, VER.  
 2018-2021