



Municipio de Ixhuatlancillo, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$1,873,576.48	-\$168,319.35	\$1,705,257.13	\$975,979.11	\$928,171.60	\$729,278.02	
Sindicatura	\$1,370,575.18	-\$75,707.21	\$1,294,867.97	\$804,670.23	\$768,285.00	\$490,197.74	
Regiduría	\$590,382.11	-\$40,000.00	\$550,382.11	\$287,733.59	\$269,287.89	\$262,648.52	
Secretaría del ayuntamiento	\$929,077.33	-\$2,823.80	\$926,253.53	\$603,365.15	\$569,087.82	\$322,888.38	
Organismo de Control Interno	\$458,816.32	\$39,586.19	\$498,402.51	\$294,670.17	\$279,714.01	\$203,732.34	
Presidente Municipal	\$3,097,021.49	\$38,998.43	\$3,136,019.92	\$2,827,649.10	\$2,769,850.87	\$308,370.82	
Desarrollo Económico	\$335,113.27	-\$21,310.00	\$313,803.27	\$209,099.98	\$198,443.99	\$104,703.29	
Desarrollo social	\$11,826,774.73	\$374,292.83	\$12,201,067.56	\$9,203,853.25	\$9,057,934.38	\$2,997,214.31	
Dirección de Obras Públicas	\$23,436,393.99	\$3,535,406.39	\$26,971,800.38	\$16,190,263.78	\$16,153,959.68	\$10,781,536.60	
Policía Municipal Preventiva	\$5,419,085.51	-\$327,443.86	\$5,091,641.65	\$3,901,607.03	\$3,743,957.44	\$1,190,034.62	
Tesorería	\$2,503,605.39	\$2,181,285.70	\$4,684,891.09	\$1,922,419.66	\$1,884,417.67	\$2,762,471.43	
Total del Gasto	\$51,840,421.80	\$5,533,965.32	\$57,374,387.12	\$37,221,311.05	\$36,623,110.35	\$20,153,076.07	

2018 - 2021
 LIC. ISRAEL PEREZ VILLEGAS
 PRESIDENTE MUNICIPAL

C. GERMAN FRANCISCO CENOBIO MORA
 REGIDOR

2018 - 2021
 C. ALFREDA NICOLÁS VICENTE
 SINDICO

L. C. GUADALUPE RAMOS RAMIREZ
 TESORERA MUNICIPAL

2018 - 2021
 SINDICATURA
 AYUNTAMIENTO CONSTITUCIONAL
 IXHUATLANCILLO, VER.

