

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,557,112.26	\$60,982.01	\$1,618,094.27	\$1,001,647.18	\$1,001,647.18	\$616,447.09
Sindicatura	\$893,291.76	\$-64,413.36	\$828,878.40	\$644,396.19	\$644,396.19	\$184,482.21
Regiduría	\$578,588.20	\$-33,468.64	\$545,119.56	\$369,520.20	\$369,520.20	\$175,599.36
Secretaría del ayuntamiento	\$597,056.98	\$359,080.52	\$956,137.50	\$671,958.55	\$671,958.55	\$284,178.95
Organo de Control Interno	\$454,860.16	\$154,501.72	\$609,361.88	\$310,381.72	\$310,381.72	\$298,980.16
Organos Auxiliares	-	\$45,502.80	\$45,502.80	\$25,200.00	\$25,200.00	\$20,302.80
Presidente Municipal	\$2,233,614.06	\$-609,045.93	\$1,624,568.13	\$1,174,009.36	\$1,174,009.36	\$450,558.77
Desarrollo Económico	\$552,714.50	\$24,420.55	\$577,135.05	\$192,109.96	\$192,109.96	\$385,025.09
Desarrollo social	\$18,414,921.42	\$-778,513.55	\$17,636,407.87	\$13,878,867.42	\$13,868,867.42	\$3,757,540.45
Dirección de Obras Públicas	\$26,188,394.22	\$9,941,773.00	\$36,130,167.22	\$17,178,522.99	\$17,178,522.99	\$18,951,644.23
Policia Municipal Preventiva	\$5,961,000.00	\$-59,769.76	\$5,901,230.24	\$3,881,794.36	\$3,881,794.36	\$2,019,435.88
Tesorería	\$1,991,633.98	\$23,870.79	\$2,015,504.77	\$963,098.22	\$963,098.22	\$1,052,406.55
<b>Total del Gasto</b>	<b>\$59,423,187.54</b>	<b>\$9,064,920.15</b>	<b>\$68,488,107.69</b>	<b>\$40,291,506.15</b>	<b>\$40,281,506.15</b>	<b>\$28,196,601.54</b>



LIC. ISRAEL PEREZ VILLEGAS  
PRESIDENTE MUNICIPAL



PRESIDENCIA

C. GERMAN FRANCISCO BENJONOBIO MORA  
2018-2021

II. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.

C. ALFREDA NICOLAS VICENTE  
SINDICO



SINDICATURA

II. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.  
2018-2021



REGIDURÍA ÚNICA  
II. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.  
2018-2021



TESORERÍA  
II. AYUNTAMIENTO CONSTITUCIONAL  
IXHUATLANCILLO, VER.  
2018-2021