



Municipio de Ixhuatlancillo, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$1,873,576.48	\$-83,994.64	\$1,789,581.84	\$587,304.64	\$587,304.64	\$1,202,277.20	
Sindicatura	\$1,370,575.18	\$-68,723.21	\$1,301,851.97	\$562,140.10	\$562,140.10	\$739,711.87	
Regiduría	\$590,382.11	-	\$590,382.11	\$177,177.39	\$177,177.39	\$413,204.72	
Secretaría del ayuntamiento	\$929,077.33	\$14,500.00	\$943,577.33	\$368,273.53	\$368,273.53	\$575,303.80	
Organo de Control Interno	\$458,816.32	\$32,000.00	\$490,816.32	\$182,400.45	\$182,400.45	\$308,415.87	
Presidente Municipal	\$3,097,021.49	\$-77,401.57	\$3,019,619.92	\$2,097,401.25	\$2,097,401.25	\$922,218.67	
Desarrollo Económico	\$335,113.27	\$10,000.00	\$345,113.27	\$140,235.02	\$140,235.02	\$204,878.25	
Desarrollo social	\$11,826,774.73	\$28.99	\$11,826,803.72	\$5,852,434.68	\$5,852,434.68	\$5,974,369.04	
Dirección de Obras Públicas	\$23,436,393.99	\$3,459,352.26	\$26,895,746.25	\$4,386,475.34	\$4,386,475.34	\$22,509,270.91	
Policia Municipal Preventiva	\$5,419,085.51	\$-326,943.86	\$5,092,141.65	\$2,736,447.19	\$2,736,447.19	\$2,355,694.46	
Tesorería	\$2,503,605.39	\$2,198,548.02	\$4,702,153.41	\$1,523,499.89	\$1,523,499.89	\$3,178,653.52	
Total del Gasto	\$51,840,421.80	\$5,157,365.99	\$56,997,787.79	\$18,613,789.48	\$18,613,789.48	\$38,383,998.31	



LIC. ISRAEL PEREZ VILLEGAS
Presidente Municipal



C. ALFREDA NICOLAS VICENTE
Sindicatura



C. GERMAN FRANCISCO CERVERA
Regidor



L.C. GUADALUPE RAMOS RAMIREZ
Tesorera Municipal

