



Municipio de Ixhuatlancillo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2018

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,139,135.80	\$135,015.99	\$19,274,151.79	\$9,248,598.33	\$9,248,598.33	\$10,025,553.46
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,723,576.48	-\$71,994.64	\$1,651,581.84	\$587,304.64	\$587,304.64	\$1,064,277.20
1.1.2 Sindicatura	\$1,245,575.18	-\$90,583.40	\$1,154,991.78	\$439,049.39	\$439,049.39	\$715,942.39
1.1.3 Regiduría	\$590,382.11	\$0.00	\$590,382.11	\$177,177.39	\$177,177.39	\$413,204.72
1.1.4 Secretaría del ayuntamiento	\$929,077.33	-\$15,500.00	\$913,577.33	\$368,273.53	\$368,273.53	\$545,303.80
1.1.5 Organo de Control Interno	\$458,816.32	\$0.00	\$458,816.32	\$163,019.78	\$163,019.78	\$295,796.54
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$2,533,021.49	-\$12,828.49	\$2,520,193.00	\$1,856,399.62	\$1,856,399.62	\$663,793.38
1.2.2 Desarrollo Económico	\$335,113.27	\$0.00	\$335,113.27	\$133,545.02	\$133,545.02	\$201,568.25
1.2.3 Desarrollo social	\$7,243,174.73	\$169,407.99	\$7,412,582.72	\$3,509,461.00	\$3,509,461.00	\$3,903,121.72
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,564,293.50	-\$126,100.00	\$1,438,193.50	\$547,821.19	\$547,821.19	\$890,372.31
1.2.6 Policía Municipal Preventiva	\$12,500.00	\$0.00	\$12,500.00	\$2,072.01	\$2,072.01	\$10,427.99
1.2.7 Tesorería	\$2,503,605.39	\$282,614.53	\$2,786,219.92	\$1,464,474.76	\$1,464,474.76	\$1,321,745.16
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$32,701,286.00	\$5,022,350.00	\$37,723,636.00	\$9,365,191.15	\$9,365,191.15	\$28,358,444.85
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$150,000.00	-\$12,000.00	\$138,000.00	\$0.00	\$0.00	\$138,000.00
1.1.2 Sindicatura	\$125,000.00	\$21,860.19	\$146,860.19	\$123,090.71	\$123,090.71	\$23,769.48
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00
1.1.5 Organo de Control Interno	\$0.00	\$32,000.00	\$32,000.00	\$19,380.67	\$19,380.67	\$12,619.33
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$564,000.00	-\$64,573.08	\$499,426.92	\$241,001.63	\$241,001.63	\$258,425.29
1.2.2 Desarrollo Económico	\$0.00	\$10,000.00	\$10,000.00	\$6,690.00	\$6,690.00	\$3,310.00
1.2.3 Desarrollo social	\$4,583,600.00	-\$169,379.00	\$4,414,221.00	\$2,342,973.68	\$2,342,973.68	\$2,071,247.32
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$21,872,100.49	\$3,585,452.26	\$25,457,552.75	\$3,838,654.15	\$3,838,654.15	\$21,618,898.60



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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.6 Policía Municipal Preventiva	\$5,406,585.51	-\$326,943.86	\$5,079,641.65	\$2,734,375.18	\$2,734,375.18	\$2,345,266.47
1.2.7 Tesorería	\$0.00	\$1,915,933.49	\$1,915,933.49	\$59,025.13	\$59,025.13	\$1,856,908.36
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$51,840,421.80	\$5,157,365.99	\$56,997,787.79	\$18,613,789.48	\$18,613,789.48	\$38,383,998.31



LIC. ISRAEL PEREZ VILLEGAS
Presidente Municipal



C. ALFREDA NICOLAS VICENTE
Síndico



C. GERMAN FRANCISCO CENOBIO MORA
Regidor



L.C. GUADALUPE RAMOS RAMIREZ
Tesorera Municipal

