

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$1,873,576.48	\$-9,505.84	\$1,864,070.64	\$275,086.43	\$275,086.43	\$1,588,984.21
Sindicatura	\$1,370,575.18	\$-83,383.40	\$1,287,191.78	\$306,273.46	\$306,273.46	\$980,918.32
Regiduría	\$590,382.11	-	\$590,382.11	\$79,807.39	\$79,807.39	\$510,574.72
Secretaría del ayuntamiento	\$929,077.33	\$30,000.00	\$959,077.33	\$163,239.62	\$163,239.62	\$795,837.71
Organo de Control Interno	\$458,816.32	\$32,000.00	\$490,816.32	\$99,011.32	\$99,011.32	\$391,805.00
Presidente Municipal	\$3,097,021.49	\$-47,310.37	\$3,049,711.12	\$1,674,072.79	\$1,674,072.79	\$1,375,638.33
Desarrollo Económico	\$335,113.27	\$10,000.00	\$345,113.27	\$54,365.82	\$54,365.82	\$290,747.45
Desarrollo social	\$11,826,774.73	\$-929,392.01	\$10,897,382.72	\$2,516,918.37	\$2,516,918.37	\$8,380,464.35
Dirección de Obras Públicas	\$23,436,393.99	\$1,669,853.26	\$25,106,247.25	\$457,451.01	\$457,451.01	\$24,648,796.24
Policia Municipal Preventiva	\$5,419,085.51	\$346,696.14	\$5,765,781.65	\$837,331.23	\$837,331.23	\$4,928,450.42
Tesorería	\$2,503,605.39	\$2,503,408.21	\$5,007,013.60	\$1,185,691.54	\$1,185,691.54	\$3,821,322.06
Total del Gasto	\$51,840,421.80	\$3,522,365.99	\$55,362,787.79	\$7,649,248.98	\$7,649,248.98	\$47,713,538.81



[Signature]
LIC. ISRAEL PEREZ VILLEGAS
PRESIDENTE MUNICIPAL
PRESIDENCIA
M. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021

[Signature]
C. ALFREDA NICOLAS VICENTE
SINDICO



[Signature]
L.C. GUADALUPE RAMOS RAMPEZORERIA
TESORERA MUNICIPAL
PRESIDENCIA
M. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018 - 2021

[Signature]
C. GERMAN FRANCISCO CENOBIO MORA
REGIDOR

