

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de marzo de 2019

1.2	Administración Pública Municipal							
1.2.1	Presidencia Municipal	\$620,000.00	\$100,000.00	\$720,000.00	\$60,102.81	\$60,102.81	\$659,897.19	
1.2.2	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.3	Desarrollo social	\$6,416,800.00	-\$1,280,000.00	\$5,136,800.00	\$402,347.46	\$402,347.46	\$4,734,452.54	
1.2.4	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.2.5	Dirección de Obras Públicas	\$24,377,202.00	\$5,131,970.41	\$29,509,172.41	\$0.00	\$0.00	\$29,509,172.41	
1.2.6	Policía Municipal Preventiva	\$5,955,000.00	-\$240,526.41	\$5,714,473.59	\$1,236,852.22	\$1,236,852.22	\$4,477,621.37	
1.2.7	Tesorería	\$200,000.00	-\$40,000.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	
1.3	Administración Pública Paramunicipal							
1.3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1.3.3	Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
III.	Total de Egreso	\$59,423,187.54	\$3,671,444.00	\$63,094,631.54	\$7,501,369.18	\$7,491,369.18	\$55,593,262.36	



LIC. ISRAEL PÉREZ VILLEGAS
 PRESIDENTE MUNICIPAL

C. ALFREDA NICOLAS VICENTE
 SINDICO

C. GERMAN FRANCISCO CENOBIO
 REGIDOR MORA

L.C. GUADALUPE RAMOS RAMIREZ
 TESORERA MUNICIPAL

