



Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación de Servicios Personales por Categoría  
Del 1 de enero al 30 de Junio de 2020

| Concepto   | Aprobado        | Egresos                      |                 |                |                |                | Subejercicio |
|--|-----------------|------------------------------|-----------------|----------------|----------------|----------------|--------------|
|  |                 | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |                |              |
| I. Gasto No Etiquetado   | \$11,772,652.30 | \$0.00                       | \$11,772,652.30 | \$5,223,481.24 | \$5,223,481.24 | \$6,549,171.06 |              |
| A. Personal Administrativo y de Servicio Público   | \$11,772,652.30 | \$0.00                       | \$11,772,652.30 | \$5,223,481.24 | \$5,223,481.24 | \$6,549,171.06 |              |
| B. Magisterio  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| C. Servicios de Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| c1) Personal Administrativo  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| c2) Personal Médico, Paramédico y afín   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| D. Seguridad Pública   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| e1) nombre del programa o ley 1  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| II. Gasto Etiquetado   | \$4,814,291.80  | \$855,694.34                 | \$5,669,986.14  | \$2,703,120.01 | \$2,703,120.01 | \$2,966,866.13 |              |
| A. Personal Administrativo y de Servicio Público   | \$4,814,291.80  | \$855,694.34                 | \$5,669,986.14  | \$2,703,120.01 | \$2,703,120.01 | \$2,966,866.13 |              |
| B. Magisterio  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| C. Servicios de Salud  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| c1) Personal Administrativo  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| c2) Personal Médico, Paramédico y afín   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| D. Seguridad Pública   | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| E. Gastos asociados a la implementación de nuevas leyes federales o reformas de las mismas | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| e1) nombre del programa o ley 1  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| e2) nombre del programa o ley 2  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| F. Sentencias laborales definitivas  | \$0.00          | \$0.00                       | \$0.00          | \$0.00         | \$0.00         | \$0.00         |              |
| III. Total de Gasto en Servicios Personales  | \$16,586,944.10 | \$855,694.34                 | \$17,442,638.44 | \$7,926,601.25 | \$7,926,601.25 | \$9,516,037.19 |              |



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