Municipio de Ixhuatlancillo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	$22,125,106.68	$396,995.39	$22,522,102.07	$9,821,760.41	$9,821,760.41	$12,700,341.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$1,805,448.00	$54,060.00	$1,859,508.00	$838,524.82	$838,524.82	$1,020,983.18
1.1.2 Sindicatura	$620,982.96	$0.00	$620,982.96	$259,247.18	$259,247.18	$361,735.78
1.1.3 Regiduría	$550,990.96	$0.00	$550,990.96	$129,771.65	$129,771.65	$421,219.31
1.1.4 Secretaría del ayuntamiento	$676,533.56	$4,000.00	$680,533.56	$296,657.00	$296,657.00	$383,876.56
1.1.5 Organo de Control Interno	$595,587.96	-$2,000.00	$593,587.96	$250,207.22	$250,207.22	$343,380.74
1.1.6 Organos Auxiliares	$50,935.28	$0.00	$50,935.28	$20,154.17	$20,154.17	$30,781.11
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$1,405,459.36	-$190,764.80	$1,214,694.56	$355,897.62	$355,897.62	$858,796.94
1.2.10 Dirección de Agua Potable	$1,423,498.12	$343,112.67	$1,766,610.79	$851,454.47	$851,454.47	$915,156.32
1.2.11 Dirección de Alumbrado Público	$4,446,168.64	-$108,697.18	$4,337,471.46	$2,030,529.85	$2,030,529.85	$2,306,941.61
1.2.12 Dirección de Parques y Jardines	$1,096,031.00	$45,450.00	$1,141,481.00	$444,601.86	$444,601.86	$696,879.14
1.2.13 Dirección de Ecología y Limpia Pub	$1,103,220.16	$24,000.00	$1,127,220.16	$605,027.76	$605,027.76	$522,192.40
1.2.14 Dirección de Comunicación Social	$210,828.72	$5,000.00	$215,828.72	$104,164.28	$104,164.28	$111,664.44
1.2.15 Dirección de Fomento Agropecuario	$202,555.20	$1,100.00	$203,655.20	$73,340.81	$73,340.81	$130,314.39
1.2.16 Dirección de Educación	$458,303.44	$16,500.00	$474,803.44	$206,350.99	$206,350.99	$268,452.45
1.2.17 Dirección de COMUDE	$196,329.88	$1,500.00	$197,829.88	$80,387.13	$80,387.13	$117,442.75
1.2.18 Dirección de Comercio	$219,183.92	$4,500.00	$223,683.92	$95,948.00	$95,948.00	$127,735.92
1.2.19 Dirección de Catastro	$331,987.68	-$19,500.00	$312,487.68	$132,803.57	$132,803.57	$179,684.11
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.20 Dirección Jurídica	$180,288.84	$48,924.00	$229,212.84	$128,810.87	$128,810.87	$100,401.97
1.2.21 Dirección de Registro Civil	$176,410.04	$24,771.02	$201,181.06	$100,239.81	$100,239.81	$100,941.25
1.2.22 Oficialía Mayor	$137,223.80	$0.00	$137,223.80	$48,632.54	$48,632.54	$88,591.26
1.2.23 Salud	$136,003.84	$0.00	$136,003.84	$57,914.75	$57,914.75	$78,089.09
1.2.24 Panteón	$191,575.44	$0.00	$191,575.44	$78,551.03	$78,551.03	$113,024.41
1.2.25 Sistema DIF Municipal	$1,353,697.20	-$33,600.00	$1,320,097.20	$520,463.49	$520,463.49	$799,633.71
1.2.26 Dirección de Protección Civil	$75,600.00	-$800.00	$74,800.00	$52,725.28	$52,725.28	$22,074.72
1.2.27 Instituto Municipal de la Mujer	$110,637.52	-$3,000.00	$107,637.52	$43,013.21	$43,013.21	$64,624.31
1.2.3 Desarrollo social						
1.2.3.1 prueba	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Municipio de Ixhuatlancillo, Ver.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.5 Dirección de Obras Públicas	$2,051,896.48	-$14,293.54	$2,037,602.94	$828,092.18	$828,092.18	$1,209,510.76
1.2.6 Policia Municipal Preventiva	$20,400.00	-$3,000.00	$17,400.00	$1,586.01	$1,586.01	$15,813.99
1.2.7 Tesorería	$1,635,515.04	$189,733.22	$1,825,248.26	$902,840.19	$902,840.19	$922,408.07
1.2.8 Dirección de Gobernación	$296,831.00	$4,000.00	$300,831.00	$116,560.37	$116,560.37	$184,270.63
1.2.9 Unidad de Transparencia y Acceso a la Inf Pub	$364,982.64	$6,000.00	$370,982.64	$167,262.30	$167,262.30	$203,720.34
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
II. Gasto Etiquetado	$42,986,273.00	$2,014,252.73	$45,000,525.73	$20,438,301.07	$20,438,301.07	$24,562,224.66
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.2 Sindicatura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.3 Regiduría	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.4 Secretaría del ayuntamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.1.5 Organo de Control Interno	$15,000.00	-$15,000.00	$0.00	$0.00	$0.00	$0.00
1.1.6 Organos Auxiliares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	$556,000.00	$81,000.00	$637,000.00	$312,329.19	$312,329.19	$324,670.81
1.2.10 Dirección de Agua Potable	$888,800.00	-$568,800.00	$320,000.00	$87,428.00	$87,428.00	$232,572.00
1.2.11 Dirección de Alumbrado Público	$1,252,000.00	-$252,000.00	$1,000,000.00	$459,115.00	$459,115.00	$540,885.00
1.2.12 Dirección de Parques y Jardines	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00
1.2.13 Dirección de Ecología y Limpia Pub	$1,551,000.00	$1,222,248.11	$2,773,248.11	$508,849.99	$508,849.99	$2,264,398.12
1.2.14 Dirección de Comunicación Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.15 Dirección de Fomento Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.16 Dirección de Educación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.17 Dirección de COMUDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.18 Dirección de Comercio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.19 Dirección de Catastro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.2 Desarrollo Económico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.20 Dirección Jurídica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.21 Dirección de Registro Civil	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

SIGMAVER

Municipio de Ixhuatlancillo, Ver.

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CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
1.2.22 Oficialía Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.23 Salud	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.24 Panteón	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.25 Sistema DIF Municipal	$43,000.00	-$43,000.00	$0.00	$0.00	$0.00	$0.00
1.2.26 Dirección de Protección Civil	$1,551,398.28	-$1,458,598.28	$92,800.00	$92,800.00	$92,800.00	$0.00
1.2.27 Instituto Municipal de la Mujer	$0.00	$200,000.00	$200,000.00	$25,979.95	$25,979.95	$174,020.05
1.2.3 Desarrollo social						
1.2.3.1 prueba	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.4 Servicio Público de Tránsito	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.5 Dirección de Obras Públicas	$31,814,694.32	$1,150,020.86	$32,964,715.18	$16,598,855.97	$16,598,855.97	$16,365,859.21
1.2.6 Policía Municipal Preventiva	$3,911,798.40	$1,775,382.04	$5,687,180.44	$2,352,942.97	$2,352,942.97	$3,334,237.47
1.2.7 Tesorería	$1,390,582.00	-$65,000.00	$1,325,582.00	$0.00	$0.00	$1,325,582.00
1.2.8 Dirección de Gobernación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.2.9 Unidad de Transparencia y Acceso a la Inf Pub	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.2 Empresas de Participación Municipal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1.3.3 Fideicomisos Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
III. Total de Egreso	$65,111,379.68	$2,411,248.12	$67,522,627.80	$30,260,061.48	$30,260,061.48	$37,262,566.32

LIC. ISRAEL PEREZ VILLEGAS
PRESIDENTE MUNICIPAL

C. ALFREDA NICOLAS VICENTE
SINDICO

C. GERMAN FRANCISCO CENOBIO MORA
REGIDOR

L.C. GUADALUPE RAMOS RAMIREZ
TESORERA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021

ESTADOS UNIDOS MEXICANOS
SINDICATURA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021

ESTADOS UNIDOS MEXICANOS
REGIDURÍA ÚNICA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER
2018-2021

ESTADOS UNIDOS MEXICANOS
TESORERÍA
H. AYUNTAMIENTO CONSTITUCIONAL
IXHUATLANCILLO, VER.
2018-2021